

## Project Schedule

Major Project Task Area	2019				2020												2021					
	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	
Kalispell 2040 – Baseline Report	X	X	X	X																		
Growth Projections & Allocation			X	X	X																	
TransCAD Modeling	Base Model & 2040 E&C									2040 Alternatives Modeling						X	X					
System Options & Alternatives Analysis										X	X	X	X	X			X	X				
Revenue & Financial Plan						Baseline Revenue						Constraint Analysis					Constrained Plan					
Performance Report									X	X	X	X	X	X	X							
Standards & Policy Plan													X	X	X	X	X					
Transportation Plan Development																	Draft Plan				Final Plan	
<b>PUBLIC ENGAGEMENT</b>																						
Project Team Working Meetings (12)		1	2		3	4		5	6		7		8	9		10		11		12		
Study Review Committee (SRC) (8)	1			2			3			4			5			6			7		8	
Public Input Session		Listening Sessions				Futures Summit					Options and Alternatives					Kalispell 2040 Draft Plan						
Transportation Coordinating Committee (TCC)																						