

**CITY OF KALISPELL**

**NOTICE OF PUBLIC HEARING ON PROPOSED RATE INCREASE**

NOTICE IS HEREBY GIVEN, that on the **7th day of August, 2017 at 7:00 p.m.**, in the Council Chambers, City Hall, 201 1st Avenue East, Kalispell, Montana, the City Council of the City of Kalispell shall hold a Public Hearing on a proposal to increase assessments on real property within the City of Kalispell for the costs of the Storm Sewer Maintenance District.

Any person wishing to address the proposed assessment rate increase may appear at this hearing and make oral statements or present same in writing. Written comments may also be submitted for Council consideration by delivering the same to the City Clerk at 201 First Avenue East, Kalispell, MT 59901, or by email to [cityclerk@kalispell.com](mailto:cityclerk@kalispell.com) prior to the hearing.

If there are questions that might be answered by telephone please call (406) 758-7720.

**Proposed Storm Sewer Maintenance Assessments**

A programmed assessment increase over five years, as shown in the table below, should allow the city to maintain and operate the utility, meet current and new permit requirements and complete capital projects to improve the stormwater system and improve water quality discharges to quantify pollutant reduction to ensure permit compliance through fiscal year 2027/2028.

|  | <b>Rate \$/SqFt</b> | <b>FY18</b> | <b>FY19</b> | <b>FY20</b> | <b>FY21</b> | <b>FY22</b> |
|--|---------------------|-------------|-------------|-------------|-------------|-------------|
| <b>Category</b>                        | <b>Current rate</b> | <b>50%</b>  | <b>9%</b>   | <b>8%</b>   | <b>8%</b>   | <b>5%</b>   |
| <b>1. Vacant</b>                       | 0.002880            | 0.004320    | 0.004709    | 0.005086    | 0.005492    | 0.005767    |
| <b>1a. Vacant w/ cap @ 2 Acres</b>     | 250.90              | 376.36      | 410.23      | 443.05      | 478.49      | 502.42      |
| <b>2. Residential</b>                  | 0.005569            | 0.008354    | 0.009105    | 0.009834    | 0.010620    | 0.011151    |
| <b>2a. Residential w/cap @ .5 Acre</b> | 121.29              | 181.94      | 198.31      | 214.18      | 231.31      | 242.88      |
| <b>3. Commercial 90%</b>               | 0.009990            | 0.014985    | 0.016334    | 0.017640    | 0.019052    | 0.020004    |
| <b>4. Commercial 100%</b>              | 0.012488            | 0.018732    | 0.020418    | 0.022051    | 0.023815    | 0.025006    |
| <b>5. Parkland &amp; Cemetery</b>      | 0.000000            | 0.000000    | 0.000000    | 0.000000    | 0.000000    | 0.000000    |

The following table provides an assessment adjustment comparison for the main assessment categories.

| <b>Description</b>             | <b>Square Feet</b> | <b>Current Rate/Year</b> | <b>FY 18 Cost/Year</b> | <b>FY 19 Cost/Year</b> | <b>FY 20 Cost/Year</b> | <b>FY21 Cost/Year</b> | <b>FY22 Cost/Year</b> |
|--------------------------------|--------------------|--------------------------|------------------------|------------------------|------------------------|-----------------------|-----------------------|
| <b>% Increase</b>              |                    |                          | 50%                    | 9%                     | 8%                     | 8%                    | 5%                    |
| <b>Single Family Residence</b> | 8,000              | \$44.55                  | \$66.83                | \$72.84                | \$78.67                | \$84.96               | \$89.21               |
| <b>Commercial (90%)</b>        | 50,000             | \$499.50                 | \$749.25               | \$816.68               | \$882.02               | \$952.58              | \$1,000.21            |
| <b>Commercial (100%)</b>       | 50,000             | \$624.40                 | \$936.60               | \$1,020.89             | \$1,102.57             | \$1,190.77            | \$1,250.31            |

  
 Aimee Brunckhorst, CMC  
 City Clerk